

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 26-27, 2003

Reference No.: 2.1b.(3)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-051 NOTICE**

The San Diego Association of Governments (SANDAG) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the February 2003 California Transportation Commission (Commission) meeting, and be considered for approval in April. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in April 2003 or later.

SANDAG requests that the Commission designate a group of projects (referred to as the "Managed Lanes" project) along Route 15 in San Diego County (Post Mile R10.7 to Post Mile R31.8) as a single "Corridor Project", as defined in the California Transportation Commission STIP Guidelines. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the April 2003 Commission meeting.

BACKGROUND:

The 20-mile long Managed Lanes project proposes to improve freeway capacity and transit opportunities on Route 15 in the cities of San Diego and Escondido, in San Diego County. Improvements consist of widening the existing freeway lanes on one or both sides to accommodate four managed lanes within the median. The lanes are considered managed as they allow the flexibility to alter lane configurations through the use of a moveable barrier, thus improving freeway capacity for High Occupancy Vehicles (HOV) and transit users in the peak direction.

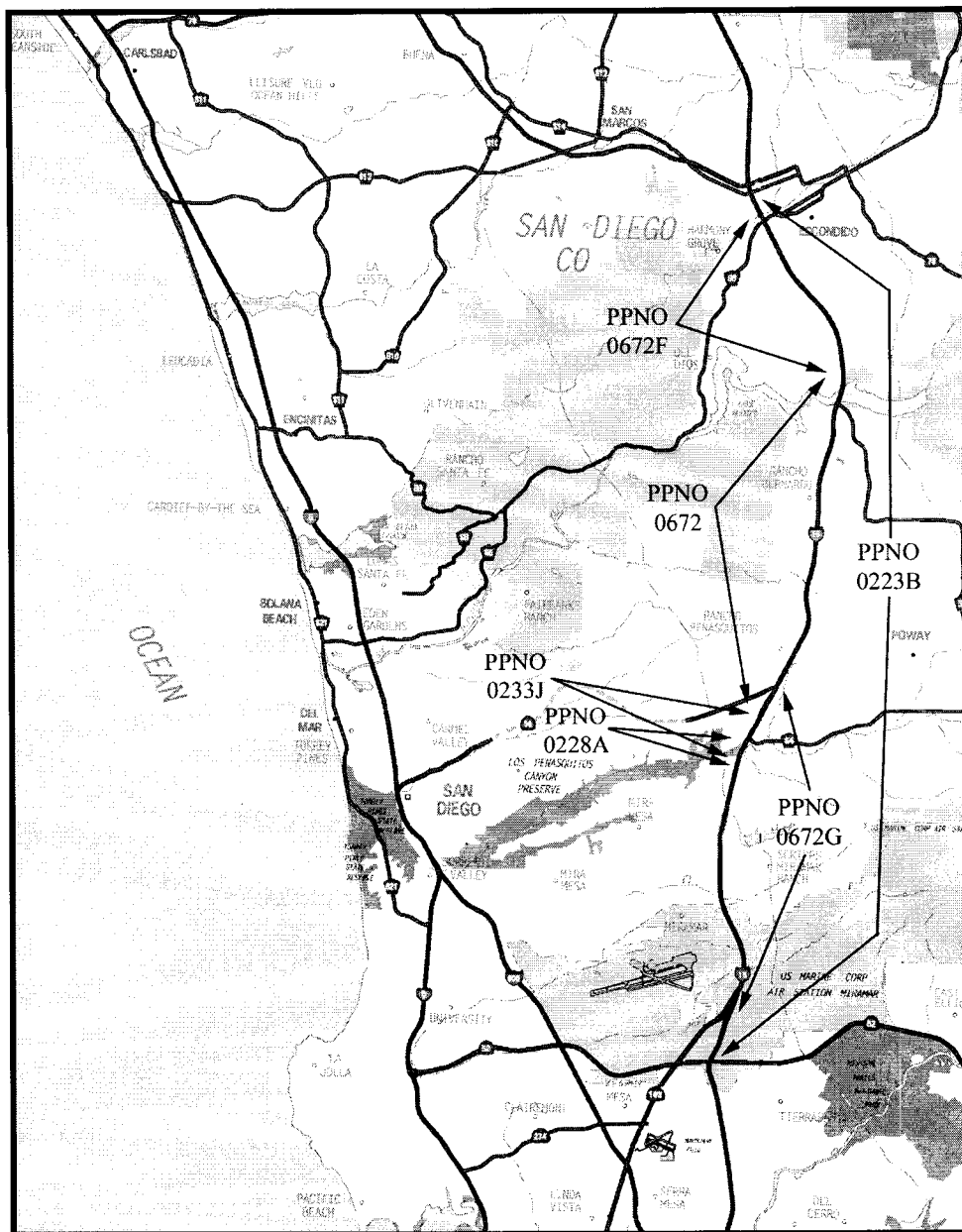
The Managed Lanes project is divided into three major segments along Route 15 (North, Middle and South). A "Corridor Project" designation along these segments would allow more flexibility in managing scope and costs among the following individual projects: PPNO's 0223B, 0672, 0672F, 0672G, 0233J and 0228A.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

TOTAL CURRENT PROGRAMMING – PROPOSED MANAGED LANES CORRIDOR															
(DOLLARS IN THOUSANDS)															
			Project Totals by Fiscal Year							Project Totals by Component					
PPNO	TITLE	FUND	PRIOR	02/03	03/04	04/05	05/06	06/07	Future	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
0223B	I-15 Managed Lanes	RIP	\$4,500							\$4,500					
	(Environ- mental Only)	OTHER	\$3,500							\$3,500					
0672	San Diego - Managed Lanes (Middle Segment)	RIP			\$11,000								\$9,500		\$1,500
		RIP GARVEE				\$17,000	\$17,000	\$17,000	\$119,000						\$170,000
		IIP		\$40,700									\$1,700		\$39,000
		IIP GARVEE				\$5,800	\$5,800	\$5,800	\$40,600						\$58,000
		OTHER	\$30,800	\$53,700	\$9,000	\$20,900					\$17,800	\$1,000		\$12,000	\$83,600
0672G	Managed Lanes – South Segment	RIP		\$10,000							\$10,000				
		OTHER							\$243,342			\$1,229	\$27,038	\$6,145	\$208,930
0672F	Managed Lanes- North Segment	RIP		\$5,000							\$5,000				
		OTHER							\$135,190			\$246	\$10,815	\$1,229	\$122,900
0233J	I-15 TOPS Operatio nal	IIP		\$4,000											\$4,000
		OTHER		\$13,333							\$1,600	\$100	\$2,774	\$100	\$8,759
0228A	In San Diego – SB Aux. Lane	IIP		\$4,700											\$4,700
		OTHER	\$859	\$3,437						\$859					\$3,437

Location Map



11 – San Diego

